## County of San Diego - TIF Program Update FEE RATES FOR VILLAGE AREAS

(Effective July 1, 2013)

|                    | z          | (J) Government/Institutional (\$ / 1,000 sq ft) |  |            |            |         |             |
|--------------------|------------|---|--|------------|------------|---------|-------------|
|                    | TIF REGION | SANDAG  | AG County TIF <sup>2, 3, 4, 5, 6</sup> |            |            |         |             |
| COMMUNITY          | - RE       | RTCIP   | State                                  | Regional   | Local      | TOTAL   | TOTAL FEE   |
| PLANNING AREA      | Ш          | Fee 1, 2  | Facilities                             | Facilities | Facilities | TIF     | (RTCIP+TIF) |
| Alpine             | South      | \$0   | \$115                                  | \$1,101    | \$719      | \$1,935 | \$1,935     |
| Bonsall            | North      | \$0   | \$295                                  | \$969      | \$687      | \$1,951 | \$1,951     |
| Central Mountain   | East       | \$0   | \$342                                  | \$0        | \$0        | \$342   | \$342       |
| County Islands     | South      | \$0   | \$115                                  | \$1,101    | \$0        | \$1,216 | \$1,216     |
| Crest-Dehesa       | South      | \$0   | \$115                                  | \$1,101    | \$0        | \$1,216 | \$1,216     |
| Desert             | East       | \$0   | \$342                                  | \$0        | \$0        | \$342   | \$342       |
| Fallbrook          | North      | \$0   | \$295                                  | \$969      | \$101      | \$1,365 | \$1,365     |
| Jamul-Dulzura      | South      | \$0   | \$115                                  | \$1,101    | \$0        | \$1,216 | \$1,216     |
| Julian             | East       | \$0   | \$342                                  | \$0        | \$0        | \$342   | \$342       |
| Lakeside           | South      | \$0   | \$115                                  | \$1,101    | \$203      | \$1,419 | \$1,419     |
| Mountain Empire    | East       | \$0   | \$342                                  | \$0        | \$0        | \$342   | \$342       |
| North County Metro | North      | \$0   | \$295                                  | \$969      | \$71       | \$1,335 | \$1,335     |
| North Mountain     | East       | \$0   | \$342                                  | \$0        | \$0        | \$342   | \$342       |
| Otay               | South      | \$0   | \$115                                  | \$474      | \$0        | \$589   | \$589       |
| Pala-Pauma         | North      | \$0   | \$295                                  | \$969      | \$0        | \$1,264 | \$1,264     |
| Pendleton-De Luz   | North      | \$0   | \$295                                  | \$969      | \$0        | \$1,264 | \$1,264     |
| Rainbow            | North      | \$0   | \$295                                  | \$969      | \$0        | \$1,264 | \$1,264     |
| Ramona             | East       | \$0   | \$342                                  | \$0        | \$734      | \$1,076 | \$1,076     |
| San Dieguito       | North      | \$0   | \$295                                  | \$969      | \$205      | \$1,469 | \$1,469     |
| Spring Valley      | South      | \$0   | \$115                                  | \$1,101    | \$0        | \$1,216 | \$1,216     |
| Sweetwater         | South      | \$0   | \$115                                  | \$1,101    | \$0        | \$1,216 | \$1,216     |
| Valle De Oro       | South      | \$0   | \$115                                  | \$1,101    | \$0        | \$1,216 | \$1,216     |
| Valley Center      | North      | \$0   | \$295                                  | \$969      | \$0        | \$1,264 | \$1,264     |

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>&</sup>lt;sup>1</sup> SANDAG RTCIP fee (\$2,209 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

<sup>&</sup>lt;sup>2</sup> Rate includes 3% cost of program administration.

<sup>&</sup>lt;sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

<sup>&</sup>lt;sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

<sup>&</sup>lt;sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.

<sup>&</sup>lt;sup>6</sup> Rate includes 10% Village discount.